

Tabela 7 - Projeção Atuarial

Prefeitura Municipal de Pitangueiras
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2017

EXERCÍCIO	REPASSE CONTRIBUIÇÃO PATRONAL (a)	R\$ 1,00			
		RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO (E) = (e 2016) + (d)
		Valor (b)	Valor (c)	Valor (d)=(a+b-c)	
2016		8.436.511,98	3.016.327,08	5.420.184,90	45.487.442,72
2017		8.810.107,38	3.279.768,02	5.530.339,36	51.017.782,08
2018		9.158.211,62	3.610.853,60	5.547.358,02	56.565.140,10
2019		9.578.107,10	4.106.533,31	5.471.573,79	62.036.713,89
2020		10.000.674,65	4.599.429,80	5.401.244,85	67.437.958,74
2021		10.455.448,61	5.006.215,33	5.449.233,28	72.887.192,02
2022		10.907.846,22	5.427.646,07	5.480.200,15	78.367.392,17
2023		11.331.453,03	5.936.939,41	5.394.513,62	83.761.905,79
2024		11.741.253,99	6.245.850,49	5.495.403,50	89.257.309,29
2025		12.074.526,68	7.012.009,14	5.062.517,54	94.319.826,83
2026		12.206.250,87	7.665.899,52	4.540.351,35	98.860.178,18
2027		12.263.522,43	8.462.516,82	3.801.005,61	102.661.183,79
2028		12.223.184,72	9.345.809,34	2.877.375,38	105.538.559,17
2029		12.225.479,08	10.036.092,96	2.189.386,12	107.727.945,29
2030		12.062.708,70	11.032.037,17	1.030.671,53	108.758.616,82
2031		11.893.096,25	11.837.829,79	55.266,46	108.813.883,28
2032		11.614.485,25	12.753.047,00	-1.138.561,75	107.675.321,53
2033		11.273.131,43	13.567.206,31	-2.294.074,88	105.381.246,65
2034		10.932.346,26	14.255.849,40	-3.323.503,14	102.057.743,51
2035		10.435.685,64	15.240.514,85	-4.804.829,21	97.252.914,30
2036		9.914.870,80	15.872.804,65	-5.957.933,85	91.294.980,45
2037		9.310.843,72	16.577.343,04	-7.266.499,32	84.028.481,13
2038		8.473.149,03	17.782.790,72	-9.309.641,69	74.718.839,44
2039		7.561.278,54	18.824.332,77	-11.263.054,23	63.455.785,21
2040		6.532.768,70	19.787.551,38	-13.254.782,68	50.201.002,53
2041		5.596.769,95	20.132.907,92	-14.536.137,97	35.664.864,56
2042		4.446.306,34	20.030.799,60	-15.584.493,26	20.080.371,30
2043		3.364.060,80	20.324.894,95	-16.960.834,15	3.119.537,15
2044		3.042.664,96	19.715.757,75	-16.673.092,79	-13.553.555,64
2045		2.957.956,72	20.747.373,44	-17.789.416,72	-31.342.972,36
2046		2.929.217,81	20.734.131,76	-17.804.913,95	-49.147.886,31
2047		2.906.141,61	20.326.906,46	-17.420.764,85	-66.568.651,16
2048		419.147,14	20.027.862,04	-19.608.714,90	-86.177.366,06
2049		21.183,90	19.606.005,79	-19.584.821,89	-105.762.187,95
2050		21.395,74	18.924.246,22	-18.902.850,48	-124.665.038,43
2051		12.602,60	18.518.049,32	-18.505.446,72	-143.170.485,15
2052		12.728,63	17.906.501,85	-17.893.773,22	-161.064.258,37
2053		0,01	17.165.217,81	-17.165.217,80	-178.229.476,17
2054		0,01	16.307.061,66	-16.307.061,65	-194.536.537,82
2055		0,01	15.774.066,67	-15.774.066,66	-210.310.604,48
2056		0,01	14.743.498,53	-14.743.498,52	-225.054.103,00
2057		0,01	14.018.522,75	-14.018.522,74	-239.072.625,74
2058		0,01	13.417.809,76	-13.417.809,75	-252.490.435,49
2059		0,01	12.847.084,65	-12.847.084,64	-265.337.520,13
2060		0,01	12.270.954,23	-12.270.954,22	-277.608.474,35
2061		0,01	11.634.476,68	-11.634.476,67	-289.242.951,02
2062		0,01	11.021.898,77	-11.021.898,76	-300.264.849,78
2063		0,01	9.869.638,46	-9.869.638,45	-310.134.488,23
2064		0,01	9.344.271,57	-9.344.271,56	-319.478.759,79
2065		0,01	8.629.261,75	-8.629.261,74	-328.108.021,53
2066		0,01	7.440.287,35	-7.440.287,34	-335.548.308,87
2067		0,01	6.562.144,21	-6.562.144,20	-342.110.453,07
2068		0,01	5.775.290,51	-5.775.290,50	-347.885.743,57
2069		0,01	4.537.589,56	-4.537.589,55	-352.423.333,12
2070		0,01	3.894.815,69	-3.894.815,68	-356.318.148,80
2071		0,01	3.392.877,95	-3.392.877,94	-359.711.026,74
2072		0,01	2.676.080,64	-2.676.080,63	-362.387.107,37
2073		0,01	2.222.812,06	-2.222.812,05	-364.609.919,42
2074		0,01	1.859.980,31	-1.859.980,30	-366.469.899,72
2075		0,01	1.713.404,05	-1.713.404,04	-368.183.303,76
2076		0,01	1.604.380,10	-1.604.380,09	-369.787.683,85
2077		0,01	1.449.919,95	-1.449.919,94	-371.237.603,79
2078		0,01	1.333.550,31	-1.333.550,30	-372.571.154,09
2079		0,01	1.342.850,63	-1.342.850,62	-373.914.004,71
2080		0,01	1.352.243,95	-1.352.243,94	-375.266.248,65
2081		0,01	1.361.731,21	-1.361.731,20	-376.627.979,85
2082		0,01	1.371.313,34	-1.371.313,33	-377.999.293,18
2083		0,01	1.380.991,29	-1.380.991,28	-379.380.284,46
2084		0,01	1.390.766,02	-1.390.766,01	-380.771.050,47
2085		0,01	1.400.638,50	-1.400.638,49	-382.171.688,96
2086		0,01	1.410.609,70	-1.410.609,69	-383.582.298,65
2087		0,01	1.420.680,61	-1.420.680,60	-385.002.979,25
2088		0,01	1.430.852,24	-1.430.852,23	-386.433.831,48

FONTE/NOTAS:

Valores repassados pelo Instituto de Previdência do Município de Pitangueiras
Empresa responsável pela elaboração: Caixa Econômica Federal, CNPJ: 00.360.305/0001-04