

**Tabela 7 - Projeção Atuarial**

Prefeitura Municipal de Pitangueiras  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
**PROJEÇÃO ATUARIAL DO RPPS**  
2014

LRF, art.4º, §2º, inciso IV, alínea a R\$ 1,00

| EXERCÍCIO | REPASSE<br>CONTRIBUIÇÃO<br>PATRONAL (a) | RECEITAS<br>PREVIDENCIÁRIAS | DESPESAS<br>PREVIDENCIÁRIAS | RESULTADO<br>PREVIDENCIÁRIO | SALDO<br>FINANCEIRO DO<br>EXERCÍCIO (E) = (e<br>2013) + (d) |
|-----------|---|-----------------------------|-----------------------------|-----------------------------|---|
|           |   | Valor (b)                   | Valor ( c )                 | Valor (d)=(a+b-c)           |   |
| 2012      |   | 5.586.860,92                | 1.287.760,45                | 4.299.100,47                | 23.774.503,72   |
| 2013      |   | 5.816.578,77                | 1.441.112,84                | 4.375.465,93                | 28.149.969,65   |
| 2014      |   | 6.072.432,79                | 1.583.991,49                | 4.488.441,30                | 32.638.410,95   |
| 2015      |   | 6.324.562,90                | 1.758.502,62                | 4.566.060,28                | 37.204.471,23   |
| 2016      |   | 6.598.220,13                | 1.888.887,49                | 4.709.332,64                | 41.913.803,87   |
| 2017      |   | 6.865.438,07                | 2.059.029,35                | 4.806.408,72                | 46.720.212,59   |
| 2018      |   | 7.089.826,24                | 2.368.815,36                | 4.721.010,88                | 51.441.223,47   |
| 2019      |   | 7.345.532,51                | 2.580.751,99                | 4.764.780,52                | 56.206.003,99   |
| 2020      |   | 7.523.181,07                | 3.017.317,40                | 4.505.863,67                | 60.711.867,66   |
| 2021      |   | 7.701.531,39                | 3.396.155,71                | 4.305.375,68                | 65.017.243,34   |
| 2022      |   | 7.896.635,56                | 3.710.687,60                | 4.185.947,96                | 69.203.191,30   |
| 2023      |   | 8.049.258,06                | 4.111.212,42                | 3.938.045,64                | 73.141.236,94   |
| 2024      |   | 8.193.297,61                | 4.528.475,90                | 3.664.821,71                | 76.806.058,65   |
| 2025      |   | 8.292.684,18                | 4.976.921,41                | 3.315.762,77                | 80.121.821,42   |
| 2026      |   | 8.299.150,32                | 5.688.341,23                | 2.610.809,09                | 82.732.630,51   |
| 2027      |   | 8.369.574,85                | 6.047.783,43                | 2.321.791,42                | 85.054.421,93   |
| 2028      |   | 8.297.420,51                | 6.784.699,30                | 1.512.721,21                | 86.567.143,14   |
| 2029      |   | 8.134.466,55                | 7.614.685,52                | 519.781,03                  | 87.086.924,17   |
| 2030      |   | 8.026.920,26                | 8.025.710,73                | 1.209,53                    | 87.088.133,70   |
| 2031      |   | 7.878.983,85                | 8.531.008,30                | -652.024,45                 | 86.436.109,25   |
| 2032      |   | 7.668.854,59                | 9.091.604,08                | -1.422.749,49               | 85.013.359,76   |
| 2033      |   | 7.394.327,16                | 9.624.269,06                | -2.229.941,90               | 82.783.417,86   |
| 2034      |   | 7.032.344,37                | 10.290.993,16               | -3.258.648,79               | 79.524.769,07   |
| 2035      |   | 6.609.896,31                | 10.844.859,87               | -4.234.963,56               | 75.289.805,51   |
| 2036      |   | 6.143.844,54                | 11.488.578,60               | -5.344.734,06               | 69.945.071,45   |
| 2037      |   | 5.609.591,58                | 12.054.580,92               | -6.444.989,34               | 63.500.082,11   |
| 2038      |   | 4.917.703,17                | 12.857.712,44               | -7.940.009,27               | 55.560.072,84   |
| 2039      |   | 4.298.012,43                | 12.993.287,43               | -8.695.275,00               | 46.864.797,84   |
| 2040      |   | 3.506.762,25                | 13.348.399,95               | -9.841.637,70               | 37.023.160,14   |
| 2041      |   | 2.701.904,55                | 13.910.233,39               | -11.208.328,84              | 25.814.831,30   |
| 2042      |   | 1.738.099,02                | 13.459.817,71               | -11.721.718,69              | 14.093.112,61   |
| 2043      |   | 859.899,09                  | 14.209.968,69               | -13.350.069,60              | 743.043,01  |
| 2044      |   | 752.592,86                  | 13.918.272,32               | -13.165.679,46              | -12.422.636,45  |
| 2045      |   | 621.422,95                  | 14.070.465,23               | -13.449.042,28              | -25.871.678,73  |
| 2046      |   | 557.631,01                  | 13.754.255,24               | -13.196.624,23              | -39.068.302,96  |
| 2047      |   | 71.387,53                   | 13.300.736,89               | -13.229.349,36              | -52.297.652,32  |
| 2048      |   | 22.660,56                   | 13.066.651,75               | -13.043.991,19              | -65.341.643,51  |
| 2049      |   | 3.376,64                    | 12.504.191,47               | -12.500.814,83              | -77.842.458,34  |
| 2050      |   | 3.410,40                    | 11.961.994,73               | -11.958.584,33              | -89.801.042,67  |
| 2051      |   | 0,01                        | 11.325.776,12               | -11.325.776,11              | -101.126.818,78   |
| 2052      |   | 0,01                        | 10.711.951,60               | -10.711.951,59              | -111.838.770,37   |
| 2053      |   | 0,01                        | 9.929.754,39                | -9.929.754,38               | -121.768.524,75   |
| 2054      |   | 0,01                        | 9.351.978,39                | -9.351.978,38               | -131.120.503,13   |
| 2055      |   | 0,01                        | 8.869.655,96                | -8.869.655,95               | -139.990.159,08   |
| 2056      |   | 0,01                        | 8.491.552,69                | -8.491.552,68               | -148.481.711,76   |
| 2057      |   | 0,01                        | 7.967.194,03                | -7.967.194,02               | -156.448.905,78   |
| 2058      |   | 0,01                        | 7.593.542,15                | -7.593.542,14               | -164.042.447,92   |
| 2059      |   | 0,01                        | 7.034.100,66                | -7.034.100,65               | -171.076.548,57   |
| 2060      |   | 0,01                        | 6.197.213,05                | -6.197.213,04               | -177.273.761,61   |
| 2061      |   | 0,01                        | 5.563.578,11                | -5.563.578,10               | -182.837.339,71   |
| 2062      |   | 0,01                        | 5.066.737,88                | -5.066.737,87               | -187.904.077,58   |
| 2063      |   | 0,01                        | 4.320.531,20                | -4.320.531,19               | -192.224.608,77   |
| 2064      |   | 0,01                        | 3.810.738,74                | -3.810.738,73               | -196.035.347,50   |
| 2065      |   | 0,01                        | 3.218.423,39                | -3.218.423,38               | -199.253.770,88   |
| 2066      |   | 0,01                        | 2.207.048,81                | -2.207.048,80               | -201.460.819,68   |
| 2067      |   | 0,01                        | 1.666.789,32                | -1.666.789,31               | -203.127.608,99   |
| 2068      |   | 0,01                        | 1.311.119,40                | -1.311.119,39               | -204.438.728,38   |
| 2069      |   | 0,01                        | 926.929,06                  | -926.929,05                 | -205.365.657,43   |
| 2070      |   | 0,01                        | 631.173,10                  | -631.173,09                 | -205.996.830,52   |
| 2071      |   | 0,01                        | 524.634,30                  | -524.634,29                 | -206.521.464,81   |
| 2072      |   | 0,01                        | 511.010,88                  | -511.010,87                 | -207.032.475,68   |
| 2073      |   | 0,01                        | 514.044,95                  | -514.044,94                 | -207.546.520,62   |
| 2074      |   | 0,01                        | 516.155,90                  | -516.155,89                 | -208.062.676,51   |
| 2075      |   | 0,01                        | 518.287,97                  | -518.287,96                 | -208.580.964,47   |
| 2076      |   | 0,01                        | 520.441,35                  | -520.441,34                 | -209.101.405,81   |
| 2077      |   | 0,01                        | 522.616,27                  | -522.616,26                 | -209.624.022,07   |
| 2078      |   | 0,01                        | 507.066,78                  | -507.066,77                 | -210.131.088,84   |
| 2079      |   | 0,01                        | 509.107,95                  | -509.107,94                 | -210.640.196,78   |
| 2080      |   | 0,01                        | 511.169,54                  | -511.169,53                 | -211.151.366,31   |
| 2081      |   | 0,01                        | 513.251,74                  | -513.251,73                 | -211.664.618,04   |
| 2082      |   | 0,01                        | 302.949,45                  | -302.949,44                 | -211.967.567,48   |
| 2083      |   | 0,01                        | 302.949,45                  | -302.949,44                 | -212.270.516,92   |
| 2084      |   | 0,01                        | 302.949,45                  | -302.949,44                 | -212.270.516,92   |
| 2085      |   | 0,01                        | 302.949,45                  | -302.949,44                 | -212.270.516,92   |
| 2086      |   | 0,01                        | 302.949,45                  | -302.949,44                 | -212.573.466,36   |

FORNE/NOTAS:

Valores repassados pelo Instituto de Previdência do Município de Pitangueiras  
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